



LAPORAN REALISASI ANGGARAN  
PEMERINTAH KABUPATEN TANAH LAUT  
31 Desember 2021

NO	SKPD	BELANJA OPERASI			BELANJA MODAL			BTT			BELANJA TRANSFER			TOTAL BELANJA		
		PAGU	REALISASI (Rp)	%	PAGU	REALISASI (Rp)	%	PAGU	REALISASI (Rp)	%	PAGU	REALISASI (Rp)	%	PAGU	REALISASI (Rp)	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Dinas Pendidikan dan Kebudayaan	460.011.294.426,00	387.504.960.436,00	84,24	63.322.020.850,00	60.809.641.670,00	96,03							523.333.315.276,00	448.314.602.106,00	85,67
2	Dinas Kesehatan	364.439.411.024,00	302.049.408.508,46	82,88	82.579.421.023,00	71.331.589.978,83	86,38							447.018.832.047,00	373.380.998.487,29	83,53
3	Dinas Pekerjaan Umum, Penataan Ruang dan Pertanahan	76.086.501.549,00	66.978.043.280,00	88,03	234.681.861.776,00	229.563.186.423,00	97,82							310.768.363.325,00	296.541.229.703,00	95,42
4	Dinas Perumahan, Pemukiman dan Lingkungan Hidup	46.440.983.177,00	38.283.435.588,00	82,43	46.970.525.780,00	45.616.026.244,00	97,12							93.411.508.957,00	83.899.461.832,00	89,82
5	Satuan Polisi Pamong Praja dan Pemadam Kebakaran	19.135.719.150,00	16.246.357.474,00	84,90	301.522.630,00	268.153.600,00	88,93							19.437.241.780,00	16.514.511.074,00	84,96
6	Dinas Sosial	19.431.095.462,00	13.308.507.292,00	68,49	312.238.379,00	277.315.000,00	88,82							19.743.333.841,00	13.585.822.292,00	68,81
7	Badan Penanggulangan Bencana Daerah	5.157.149.502,00	3.728.121.158,00	72,29	21.158.240,00	21.107.000,00	99,76							5.178.307.742,00	3.749.228.158,00	72,40
8	Dinas Tenaga Kerja dan Perindustrian	13.618.390.592,00	9.597.072.931,98	70,47	1.776.352.853,00	1.730.358.328,00	97,41							15.394.743.445,00	11.327.431.259,98	73,58
9	Dinas Ketahanan Pangan dan Perikanan	10.824.385.612,00	7.877.537.755,00	72,78	211.496.470,00	183.982.103,00	86,99							11.035.882.082,00	8.061.519.858,00	73,05
10	Dinas Kependudukan dan Catatan Sipil	7.762.980.845,00	6.945.622.114,00	89,47	847.153.450,00	769.339.010,00	90,81							8.610.134.295,00	7.714.961.124,00	89,60
11	Dinas Pemberdayaan Masyarakat dan Desa	17.594.996.113,00	12.253.048.760,00	69,64	318.933.230,00	245.207.724,00	76,88							17.913.929.343,00	12.498.256.484,00	69,77
12	Dinas Pengendalian Masyarakat, KB, P3A	11.954.102.887,00	9.028.583.576,00	75,53	809.266.207,00	709.019.150,00	87,61							12.763.369.094,00	9.737.597.726,00	76,29
13	Dinas Perhubungan	9.009.101.598,00	7.417.134.586,00	82,33	819.595.960,00	760.804.000,00	92,83							9.828.697.558,00	8.177.938.586,00	83,20
14	Dinas Komunikasi dan Informatika	11.478.817.543,00	9.709.018.913,00	84,58	1.616.915.484,00	1.489.652.686,00	92,13							13.095.733.027,00	11.198.671.599,00	85,51
15	Dinas Koperasi, Usaha Kecil, dan Perdagangan	11.806.999.194,00	8.595.450.198,00	72,80	2.825.125.222,00	2.432.762.400,00	86,11							14.632.124.416,00	11.028.212.598,00	75,37
16	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	6.831.609.174,00	3.979.865.571,00	58,26	212.354.350,00	208.908.250,00	98,38							7.043.963.524,00	4.188.773.821,00	59,47
17	Dinas Pemuda dan Olahraga	19.647.923.038,00	17.236.332.885,56	87,73	2.526.762.074,00	2.226.478.639,00	88,12							22.174.685.112,00	19.462.811.524,56	87,77
18	Dinas Perpustakaan dan Kearsipan	5.950.734.410,00	4.607.630.078,00	77,43	346.190.340,00	323.627.050,00	93,48							6.296.924.750,00	4.931.257.128,00	78,31
19	Dinas Pariwisata	10.471.715.787,00	8.110.221.672,00	77,45	6.439.783.015,00	6.356.692.360,00	98,71							16.911.498.802,00	14.466.914.032,00	85,54
20	Dinas Tanaman Pangan Pangan, Holtikultura dan Perkebunan	31.821.966.137,00	25.425.123.061,00	79,90	7.036.525.934,00	6.870.624.223,00	97,64							38.858.492.071,00	32.295.747.284,00	83,11
21	Dinas Perternakan dan Kesehatan Hewan	10.850.917.116,00	7.913.290.682,00	72,93	73.621.130,00	61.736.000,00	83,86							10.924.538.246,00	7.975.026.682,00	73,00
22	Sekretariat Daerah	75.950.586.747,00	66.610.438.794,00	87,70	2.314.903.711,00	2.161.694.220,00	93,38							78.265.490.458,00	68.772.133.014,00	87,87
23	Sekertariat Dewan Perwakilan Rakyat Daerah	67.119.078.965,00	43.597.629.525,00	64,96	2.129.289.299,00	1.576.427.725,00	74,04							69.248.368.264,00	45.174.057.250,00	65,23
24	Badan Kesatuan Bangsa dan Politik	9.802.880.748,00	7.386.433.111,00	75,35	33.059.200,00	32.800.000,00	99,22							9.835.939.948,00	7.419.233.111,00	75,43
25	Kantor Kecamatan Pelaihari	16.853.264.908,00	12.838.203.996,00	76,18	1.410.737.669,00	1.232.980.075,00	87,40							18.264.002.577,00	14.071.184.071,00	77,04
26	Kantor Kecamatan Tambang Ulang	4.864.941.253,00	2.743.202.954,00	56,39	148.753.672,00	143.181.086,00	96,25							5.013.694.925,00	2.886.384.040,00	57,57
27	Kantor Kecamatan Kurau	4.677.987.553,00	3.097.179.188,00	66,21	31.038.009,00	30.992.289,00	99,85							4.709.025.562,00	3.128.171.477,00	66,43
28	Kantor Kecamatan Bati-Bati	5.839.509.561,00	3.176.535.022,00	54,40	22.962.200,00	17.432.500,00	75,92							5.862.471.761,00	3.193.967.522,00	54,48
29	Kantor Kecamatan Batu Ampar	3.916.384.818,00	3.226.615.124,00	82,39	105.381.015,00	100.632.819,00	95,49							4.021.765.833,00	3.327.247.943,00	82,73
30	Kantor Kecamatan Panyipatan	4.173.059.664,00	2.998.904.150,00	71,86	109.301.620,00	96.515.290,00	88,30							4.282.361.284,00	3.095.419.440,00	72,28
31	Kantor Kecamatan Takisung	5.615.890.486,00	4.316.887.276,00	76,87	121.855.460,00	111.509.205,00	91,51							5.737.745.946,00	4.428.396.481,00	77,18
32	Kantor Kecamatan Jorong	3.628.739.082,00	3.184.940.504,00	87,77	85.600.706,00	82.363.145,00	96,22							3.714.339.788,00	3.267.303.649,00	87,96
33	Kantor Kecamatan Kintap	3.660.893.495,00	2.776.267.144,00	75,84	71.089.150,00	65.338.364,00	91,91							3.731.982.645,00	2.841.605.508,00	76,14
34	Kantor Kecamatan Bajuin	3.664.459.710,00	2.865.075.500,00	78,19	127.852.990,00	123.580.000,00	96,66							3.792.312.700,00	2.988.655.500,00	78,81
35	Kantor Kecamatan Bumi Makmur	4.462.314.612,00	3.671.847.481,00	82,29	57.532.640,00	56.471.756,00	98,16							4.519.847.252,00	3.728.319.237,00	82,49
36	Inspektorat Kabupaten	10.570.938.371,00	8.960.803.866,00	84,77	734.694.804,00	668.105.250,00	90,94							11.305.633.175,00	9.628.909.116,00	85,17
37	Badan Perencanaan Pembangunan Daerah	9.342.549.614,00	7.269.174.107,00	77,81	234.931.840,00	225.482.000,00	95,98							9.577.481.454,00	7.494.656.107,00	78,25
38	Badan Pengelolaan Keuangan dan Aset	45.796.483.294,00	39.540.109.053,00	86,34	4.053.514.828,00	3.581.838.080,00	88,36	20.569.890.343,00	6.471.571.965,00	31,46	230.298.251.660,00	229.718.923.660,00	99,75	300.718.140.125,00	279.312.442.758,00	92,88
39	Badan Pendapatan	11.670.352.966,00	8.825.951.757,00	75,63	108.053.240,00	80.096.818,00	74,13							11.778.406.206,00	8.906.048.575,00	75,61
40	Badan Kepegawaian dan Pengembangan SDM	41.450.301.957,00	20.897.682.781,00	50,42	489.307.720,00	455.135.654,00	93,02							41.939.609.677,00	21.352.818.435,00	50,91
	TOTAL	1.503.387.412.140,00	1.214.778.642.853,00	80,80	466.438.684.170,00	443.098.788.114,83	95,00	20.569.890.343,00	6.471.571.965,00	31,46	230.298.251.660,00	229.718.923.660,00	99,75	2.220.694.238.313,00	1.894.067.926.592,83	85,29